

**Justice Technology Upgrades and Courtroom Modernization****FY2022 Request:** \$3,917,300  
**Reference No:** 64136**AP/AL:** Appropriation**Project Type:** Information Technology / Systems / Communication**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

The Alaska Court System requests \$3,917,300 for the first phase of a four-year project to replace outdated and end-of-life network technology and in-courtroom technology and sound systems. Funding requested is to purchase servers, software, and increased bandwidth capacity and project staff to manage the network infrastructure overhaul. Of the \$11 million requested, \$7 million is for a Courtroom Modernization Project, to replace sound systems and in-courtroom technology in 131 courtrooms in 40 locations throughout the state.

<b>Funding:</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
1004 Gen Fund	\$3,917,300	\$2,378,300	\$2,378,300	\$2,378,300			\$11,052,200
<b>Total:</b>	<b>\$3,917,300</b>	<b>\$2,378,300</b>	<b>\$2,378,300</b>	<b>\$2,378,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,052,200</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**